

CRL Test Company

Sales History Report by Customer

	MO 1		MO 2		MO 3		MO 4		MO 5		MO 6		MO 7		MO 8		MO 9		MO 10		MO 11		MO 12		Year to Date Totals			
	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	CY	PY	Diff	%		
A To Z Carpet Supply	915		3,461		1,604				9,488	560			14,819		3,262				1,895		7,580		424		43,447	560	42,887	98.71
Allen's Appliance									28,357	17,119															28,357	17,119	11,238	39.63
American Business	1,700				2,338		302		40,350				3,600		13,153		5,085		1,152		5,160		4,750		77,591		77,591	100.00
American Concrete			1,046		1,086		1,243		29,891	14,830															39,050	14,830	24,220	62.02
Autocraft Accessories	9,153	3,735	16,600	9,840	10,387	6,365	1,774	6,761	18,875	3,445	1,893	1,334		1,445		1,461		4,098	17,624	1,883		1,719		951	76,304	43,037	33,268	43.60
Avnet Processing Corp	595		1,595		1,751				14,135						9,768						2,417		11,029		41,289		41,289	100.00
Bay Pyrotronics Corp.	2,752		6,809		3,543		540		10,645	11,659					19,669		1,006				3,254		3,390		51,609	11,659	39,950	77.41
Breslin Parts Supply	1,154								20,389																21,543		21,543	100.00
Capri Sailing Ships			16,481		12,939				58,913	369			2,499												90,832	369	90,463	99.59
Custom Craft Products	4,151		2,099		3,790		515		22,118	9,732	7,155		3,244		1,025		1,717		6,296		5,685		3,390		61,185	9,732	51,453	84.09
Greater Alarm	2,973		5,852		1,442		1,899		13,091	10,086	7,407		6,127		1,261		3,063		3,244		5,085		3,390		54,834	10,086	44,748	81.61
Hillsboro Service	672								3,198				6,780						5,085						15,735		15,735	100.00
Jellco Packing	857		1,518		385		223		6,117	534	1,233		468				680		577				153		12,210	534	11,676	95.63
Orange Door &	6,780		2,295		3,790		3,400		1,374	874	4,719		4,452		1,274		2,154		16,126		1,695		7,580		55,640	874	54,766	98.43
R & S Supply Corp.	4,930		4,530		1,916		1,979		14,331	1,284	430						5,485								33,601	1,284	32,318	96.18
Shepard Motorworks					1,340		260,265		3,274																264,879		264,879	100.00
Total:	36,632	3,735	62,285	9,840	46,309	6,365	272,140	6,761	294,547	70,491	22,837	1,334	41,988	1,445	49,412	1,461	24,974	4,098	51,999	1,883	30,876	1,719	34,106	951	968,107	110,082	858,024	89.0